

CD RamBand Boosters

June 4, 2024

- 1) Call to Order & Welcome Officers Introductions
 - a) Called to order 6:18pm by Lark Shirley-Stevens (President)
 - b) Members in attendance
 - i) Officers Rachel Frazier and Vince DeNezza were unable to attend
 - ii) Officers in Attendance: Matt Yates, Steve Burns, Sandy Gates, Jill Knauss, Danny Novak, Ranee Buck
 - iii) Other Members in Attendance: Melissa LaCagnina, Angela DeSantis, Marty Metka, Sherri Cooney, Larry Cooney, Blain Buck, Patti Wiedt, Sheila DeNezza, Dan Krautheim, Wendy Krautheim, Halley ColeKatie Hann, Jon Hann, Cheryl Attinger, Tim Attinger, Lisa Milbrand, Deb Paden, Brian Paden, Kathie and Danny Novak
 - (1) Emails of members appended
- 2) Minutes - Last meeting Minutes
 - a) Review /posted to website -
<https://www.cdramband.org/booster-agendas-minutes>
 - b) Motion to approve by Brian Paden and seconded by Jill Knauss
- 3) Proposal to approve Jeff Stevens as Recording Secretary - Motion by Sandy Gates and seconded by Blain Buck
- 4) Directors' Reports
 - a) Band Director - Mr. Tate
 - i) Not present (conducting Band mini-camp)
 - b) Band Director - Mr. Bitner
 - i) Introduction to new members
 - (1) Brandon Bitner is the CDHS Jazz Band Director and assistant Marching Band Director
 - ii) Questions
 - (1) Can students still sign up for Jazz Band?
 - (a) Yes, through summer and add/drop at beginning of school
 - iii) Note to Parents
 - (1) Please include both directors on any emails concerning Marching Band
 - (2) Directors can be contacted individually for concert or jazz bands
 - (3) Also good practice to carbon copy any section staff with Marching Band emails

- c) Directors' New Business: None
- 5) Officers' Reports
 - a) Treasurer's Report - Steve Burns
 - i) Balances
 - (1) \$9,889.11 checking account
 - (2) \$25,022.87 savings account
 - (3) \$425.39 RaiseRight account
 - (4) \$3,451.80 student accounts
 - ii) Notable Expenditures
 - (1) Reimbursement to District of DMEA Jazz Festival Payment
 - (a) Check incorrectly sent to Band Boosters
 - (2) Band Banquet
 - (a) Scholarships
 - (b) Banquet Costs
 - (c) Staff Gifts
 - (3) Truck payment
 - iii) Notable Income
 - (1) Check from DMEA Jazz Festival
 - iv) Reviewed activities with incoming Treasurer on Monday, June 3
 - (1) Will work with the bank to get Matt Yates on accounts / credit card / other paperwork
 - v) Motion to approved report by Deb Paden and seconded by Raneë Buck
 - b) Financial Secretary Report - Vince DeNezza
 - i) Forwarded by Vince DeNazza
 - ii) Review of projected and actual income/expenditures for year
 - (1) \$16,303.36 in expenditures, but shortfall of approximately \$23k in income, total loss of \$7667.00
 - (2) Offsets have been coming from checking balance, so far savings has remained untouched
 - (3) During COVID, lost approximately \$90k in lost fundraising - must focus on fundraising this year for expenses
 - (a) Trip Year will incur additional expenses, as well as need to
 - (b) Truck Lease to buy - \$12,540.68
 - c) Motion to approve by Jill Knauss and seconded by Brian Paden
- 6) General Business
 - a) 2024/2025 Budget Revisions
 - i) Introduction to new members:

- (1) Budget covers all bands, marching band, drum line, and color guard program
 - ii) Expanded Fundraising Expectations - Have new dedicated officer for business sponsorships, already reaching out to local businesses
 - iii) Pulled back on Band-a-Rama and Indoor-RAM-a projections from the prior year
 - iv) New Fundraising Item - Car Washes - new line-item, have been able to make \$1200 over two car washes last year
 - v) New Fundraising Item - Contribution from Spring '25 trip
 - (1) Discussions of standing up some kind of marching band participation fee during prior Boosters meeting
 - (2) Board decided instead to incorporate a fee into the Spring Trip to go toward outstanding truck payments
 - vi) General discussion of other fundraising options
 - vii) Question: Is there any progress on having the school district help fund busing/transportation for events?
 - (1) Unknown if there has been any discussion
 - (2) Need to follow up with Director Tate
 - viii) Motion to approve by Katie Hann and seconded Rane Buck
- b) Raise Right - Sandy Gates
- i) Introduction for new members:
 - (1) Program to order gift (real and virtual) cards, portion of proceeds go to individual students and band booster accounts
 - (2) Requires participant/recipient to have own account
 - (3) Return rates can vary based on special offers/time of year
 - (4) Students can use proceeds for marching costs, spring trip
 - ii) \$3164 total sales for month
 - iii) There is a need to spread word of the program to encourage participation, i.e:
 - (1) Pamphlet to students
 - (2) Facebook page link
 - (3) Need to examine publicizing widely for the coming year
 - (4) Note from parent: Information about this and other fundraising opportunities is not filtering down to the Color Guard students
 - iv) Need new supervisor if program is to continue
 - (1) Can be administered from home computer, physical card deliveries require signature
 - (2) See Sandy Gates if interested in supervising

- c) Wearables - Sheila DeNezza
 - i) Upcoming show merchandise will be included as details become available
 - ii) Shipping
 - (1) Can be picked up from printer by Sheila and distributed during the school day
 - (2) Orders can also be shipped directly for a fee
 - iii) https://store.travelchamps.com/cd_highschool_ram_bands/shop/home
- d) Herco - Nikki Palakovic
 - i) Nikki Palkovic was not present for the meeting
 - ii) Introduction for new members
 - (1) Volunteering opportunity for members to assist at Hershey Entertainment's park and events
 - (2) Participants receive both fundraising donation and pass to HersheyPark
 - iii) More information is available at the CD Rams Band website
 - (1) <https://www.cdramband.org/herco-fundraising>
- e) Membership - Katie Hann
 - i) Pushing to increase paid members role for individuals and families this year
 - ii) Membership Details
 - (1) There are various levels available, ranging from \$25 to \$500 level
 - (2) Various Perks (free tickets, personal mention) per level
 - (3) Listed on website: <https://www.cdramband.org/membership>
 - (a) Currently requires a paper application, an online form is being developed
 - (b) Requires a check for enrollment
 - (i) Be sure to indicate membership payment on the check to ensure proper application of funds
- f) Sponsorship - Amy Hoezee
 - i) Amy Hoezee was not present
 - ii) Amy has already have made contracts with several existing relationships (i.e., truck dealership, truck graphics company) for sponsorship
 - (1) Will make a list available of who has been contacted
 - (2) Members with local business connections are encouraged to contact Amy for outreach
 - (a) There is a form available for reaching out to prospective sponsors

(b) Booster members should inquire if there are any matching donation programs with their employers

g) Dine to Donate- Adrienne Burns/Melissa LaCagnina

i) Introduction for new members:

(1) Program involves dining at participating restaurants and at designated time; a portion of that evening's profits go back to the band program.

(2) Members can also assist in reaching out to local popular restaurants for participation

ii) Aim to have one event one to month

(1) Suggestion was made to plan for summer offers, perhaps aligning with band events/practices to maximize participation

(2) Need to publicize any summer events through:

(a) Facebook

(b) Website

(c) Stack App / Band App

h) Car Wash Report

i) Made about \$1,200 from last event at FMB Bank

ii) Suggestion made about band members playing during event,

(1) There is a concern that having the band members perform as unpaid minors may jeopardize the Boosters' 503-C non-profit status

iii) There was interest in scheduling summer car washes, perhaps coinciding with band camps

(1) Could look into scheduling at the end of the August Camp, possibly at the ends of June or July

(2) Lark will reach out to bank for availability

i) Band Banquet Report - Sheila and Vince DeNezza

i) Approximately 150 students, staff, and families attended

ii) Lots of compliments from participants on both food provided and general event

j) Bowling Fundraiser

i) Multiple boosters inquired to local bowling companies

ii) Reply from ABC Bowling

(1) Best in summer/possibly August

(2) No minimum amount

(3) \$50 Lane fee for 2 hours

(4) Booster members showed interest in organizing a later event,, but have to work around leagues

(a) Could organize in the summer evening “glow bowl” event

(b) If event is scheduled during school year, band members can encourage outside student participation

(c) Could the event possibly coincide with the end of the next school year?

(d) Event could also occur on Friday nights during indoor drum / color guard seasons

iii) Consensus was that the idea needs some firmer details and research before continuing

7) New Business

a) Planning for Fall Band-O-RAMA

i) Discussion of working with existing food trucks participation vs. Booster concessions

(1) A new Fries Truck vendor may be available

(2) Consensus for continuing Farm Show Milkshake vendor

ii) Inquiries can be made to Hershey for concessions donations / ordering

b) Interest was expressed to improving communication with Color Guard members and families

i) Can a mailing / distribution list be gathered for communications?

(1) Cannot use any school or district emails for fundraising

ii) Color Guard is also currently using the Band App

(1) The use a separate space within the application

(2) Could this be used to coordinate efforts?

iii) Can a Color Guard parent be recruited to help bridge the program and the Boosters?

c) Band Uniforms

i) Kathie Novak is sending out information for next week’s uniform measurement effort

(1) Parents are needed to assist

(2) Any parent helping must have State/District Clearances filed

d) Fundraising meeting over the summer

i) Interest was expressed in having a fundraising-specific meeting during the summer to coordinate efforts

(1) Options proposed were both a late June meeting and a meeting incorporated into the July Boosters meeting

(2) Lark Shirley-Stevens offered to organize a virtual Zoom session for last week of June (possibly 6/25, 7pm) - Lark will set up a link for participants

8) Next General meeting

a) Time: July 2, 2024, 7:00 pm

b) Location: Virtual, Zoom Meeting

c) August meeting will also be virtual/Zoom

9) Adjourned 7:18pm

Central Dauphin Band Boosters Treasurer's Report May 31, 2024

Balances as of May 31, 2024

	Checking	Savings	Paypal	Venmo	Credit-Main	Credit-Truck
General	\$ 9,889.11	\$ 25,022.87	\$ -	\$ -	\$ -	\$ -
RaiseRight	\$ 425.39					
Student	\$ 3,451.30					
Total	\$ 13,765.80	\$ 25,022.87	\$ -	\$ -	\$ -	\$ -
Grand Total			\$ 38,788.67			

Account Activity

CHECKING

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
5/6/2024	DEP	\$ 105.00	Grants	CAF Cyber Grant
5/6/2024	DEP	\$ 2,205.00	Office Expenses	DCMEA Check (Payable to CDSO)
5/6/2024	DEP	\$ 146.04	Flower Sale	Paypal - Flower Sales
5/6/2024	DEP	\$ 58.76	Band Banquet	Venmo
5/10/2024	DEP	\$ 235.24	Band Banquet	Venmo
5/10/2024	DEP	\$ 127.05	Individual Contributions	Venmo - Concert Donations
5/10/2024	DEP	\$ 992.00	New Fundraising Initiatives	Student Bake Sale
5/10/2024	DEP	\$ 210.00	Band Banquet	Checks
5/10/2024	DEP	\$ 930.00	Flower Sale	Checks
5/10/2024	8039	\$ (352.00)	District Jazz	Printworks - Programs
5/13/2024	DEP	\$ 87.23	Band Banquet	Paypal
5/13/2024	DEP	\$ 29.34	Band Banquet	Venmo
5/13/2024	DEP	\$ 48.95	Individual Contributions	Venmo - Concert Donations
5/13/2024	8040	\$ (205.38)	Drumline Expenses	S.Tate - Reimburse for Dayton Pizza & Drumsticks
5/13/2024	8041	\$ (2,205.00)	Office Expenses	CDSO - DCMEA County Band Lunches
5/13/2024	TFR	\$ (18.00)	Student Reimbursements	Student Ledger Withdrawal - B.Burns
5/13/2024	TFR	\$ 18.00	Band Banquet	Student Ledger Withdrawal - B.Burns
5/14/2024	DEP	\$ 431.34	New Fundraising Initiatives	Venmo - Car Wash
5/15/2024	TFR	\$ (811.31)	N/A	Payment to Credit Card
5/15/2024	8042	\$ (210.00)	Craft Show	CDSO - Café Worker Invoice
5/15/2024	TFR	\$ (128.20)	Krispy Kreme	Transfer Krispy Kreme Profits
5/15/2024	TFR	\$ 128.20	Student Reimbursements	Transfer Krispy Kreme Profits
5/15/2024	TFR	\$ (46.00)	Student Reimbursements	Student Ledger Withdrawal - Knauss
5/15/2024	TFR	\$ 46.00	Band Banquet	Student Ledger Withdrawal - Knauss
5/15/2024	TFR	\$ (90.00)	Student Reimbursements	Student Ledger Withdrawal - Waithe
5/15/2024	TFR	\$ 90.00	Band Banquet	Student Ledger Withdrawal - Waithe
5/16/2024	TFR	\$ (29.18)	Student Reimbursements	Student Ledger Withdrawal - McClain

Central Dauphin Band Boosters Treasurer's Report May 31, 2024

5/16/2024	TFR	\$	29.18	Band Banquet	Student Ledger Withdrawal - McClain
5/16/2024	TFR	\$	(30.00)	Student Reimbursements	Student Ledger Withdrawal - Hepler
5/16/2024	TFR	\$	30.00	Band Banquet	Student Ledger Withdrawal - Hepler
5/17/2024	DEP	\$	963.00	New Fundraising Initiatives	Cash - Car Wash
5/17/2024	DEP	\$	174.95	Band Banquet	Paypal
5/20/2024	DEP	\$	58.76	Band Banquet	Venmo
5/20/2024	TFR	\$	(29.80)	Student Reimbursements	Student Ledger Withdrawal - Eldridge
5/20/2024	TFR	\$	29.80	Band Banquet	Student Ledger Withdrawal - Eldridge
5/21/2024	DEP	\$	58.96	Band Banquet	Venmo
5/21/2024	DEP	\$	48.76	Individual Contributions	Paypal - Concert Donation
5/21/2024	DEP	\$	496.42	Band Banquet	Paypal
5/21/2024	DEP	\$	58.76	Band Banquet	Venmo
5/22/2024	DEP	\$	58.32	Band Banquet	Paypal
5/23/2024	8043	\$	(250.00)	Scholarships	B.Burns - Witman Gingrich Award
5/23/2024	8044	\$	(250.00)	Scholarships	E.Damrauer - James Milbrand Award
5/23/2024	8045	\$	(250.00)	Scholarships	G.English - Preet Patel Color Guard Award
5/23/2024	8046	\$	(250.00)	Scholarships	B.Gates - Jazz Award
5/23/2024	8047	\$	(250.00)	Scholarships	A.Bates - Lance Johnson Spirit Award
5/23/2024	8048	\$	(250.00)	Scholarships	T.Haugsby - Lance Johnson Spirit Award
5/23/2024	8049	\$	(1,150.00)	Staff Gifts	P.Heard
5/23/2024	8050	\$	(1,150.00)	Staff Gifts	O.Torodo
5/23/2024	8051	\$	(1,200.00)	Staff Gifts	J.McGreevy
5/23/2024	8052	\$	(250.00)	Staff Gifts	E.Martin
5/23/2024	8053	\$	(250.00)	Staff Gifts	I.Taylor
5/23/2024	8054	\$	(750.00)	Staff Gifts	K.Badalucco
5/23/2024	8055	\$	(750.00)	Staff Gifts	D.Walizer
5/23/2024	8056	\$	(250.00)	Scholarships	H.Bennett - Kevin Shellhamer Award
5/23/2024	TFR	\$	(44.10)	Student Reimbursements	Student Ledger Withdrawal - H.Bennett
5/23/2024	TFR	\$	44.10	Band Banquet	Student Ledger Withdrawal - H.Bennett
5/24/2024	DEP	\$	57.82	Band Banquet	Paypal
5/24/2024	DEP	\$	48.51	Indoor Drumline Expenses	Paypal - CDID Dues
5/24/2024	DEP	\$	48.51	Grants	Paypal Giving Fund
5/24/2024	EFT	\$	(0.49)	Grants	PayPal Fee for Banquet Refund
5/24/2024	DEP	\$	76.42	Band Banquet	Venmo
5/24/2024	DEP	\$	8,922.49	District Jazz	Reimbursement from PMEA
5/24/2024	DEP	\$	2,052.00	Band Banquet	Checks
5/24/2024	DEP	\$	40.00	HERCO Volunteering	Check
5/24/2024	EFT	\$	(1,302.20)	Band Truck Lease	Monthly Payment
5/31/2024	DEP	\$	0.18	Interest	Bank Interest

Net Total \$ 6,433.43

RAISERIGHT

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
5/8/2024	DEP	\$ (5.00)	Income	ACH

**Central Dauphin Band Boosters
Treasurer's Report
May 31, 2024**

Net Total \$ (5.00)

SAVINGS

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
		\$ -		
Net Total		\$ -		

CREDIT - MAIN

Date	Charge/Payment /Credit	Charge / (Payment)	Budget Category	Description
5/4/2024	Charge	\$ 76.31	Office Expenses	Flickr - 1 Year Renewal
5/7/2024	Charge	\$ 735.00	Flower Sale	SKH Invoice
5/15/2024	Payment	\$ (811.31)	N/A	Payment from Checking
Net Total		\$ -		<i>Rewards Balance = 78,717 Points</i>

CREDIT - TRUCK

Date	Charge/Payment /Credit	Charge / (Payment)	Budget Category	Description
		\$ -		
Net Total		\$ -		<i>Rewards Balance = 6,088 Points</i>

PAYPAL

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
5/4/2024	TFR	\$ (146.04)	N/A	Transfer to Checking
Various	DEP	\$ 87.23	N/A	Band Banquet
5/10/2024	TFR	\$ (87.23)	N/A	Transfer to Checking
Various	DEP	\$ 174.95	N/A	Band Banquet
5/17/2024	TFR	\$ (174.95)	N/A	Transfer to Checking
5/17/2024	DEP	\$ 48.76	N/A	Concert Donation
Various	DEP	\$ 496.42	N/A	Band Banquet
5/21/2024	TFR	\$ (545.18)	N/A	Transfer to Checking
5/21/2024	DEP	\$ 58.32	N/A	Band Banquet
5/21/2024	TFR	\$ (58.32)	N/A	Transfer to Checking
5/21/2024	DEP	\$ 88.52	N/A	Band Banquet - McClain
5/21/2024	DEP	\$ 28.91	N/A	Band Banquet
5/22/2024	DEP	\$ 48.51	N/A	Drumline Dues - K.Burns
5/23/2024	DEP	\$ 48.51	N/A	PayPal Giving Fund
5/23/2024	EFT	\$ (89.01)	N/A	Refund - McClain Band Banquet
5/23/2024	TFR	\$ (154.35)	N/A	Transfer to Checking
Net Total		\$ (174.95)		

VENMO

Date	DEP/EFT/ TFR/Check	Deposit / (Withdrawal)	Budget Category	Description
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**Central Dauphin Band Boosters
Treasurer's Report
May 31, 2024**

5/4/2024	DEP	\$	58.76	N/A	Banquet - Cooney
5/4/2024	TFR	\$	(58.76)	N/A	Transfer to Checking
5/7/2024	DEP	\$	147.05	N/A	Banquet - Urbanavage
5/9/2024	DEP	\$	127.05	N/A	Concert Donations
5/9/2024	DEP	\$	88.19	N/A	Banquet - Warble
5/9/2024	TFR	\$	(362.29)	N/A	Transfer to Checking
5/9/2024	DEP	\$	48.95	N/A	Concert Donations
5/10/2024	DEP	\$	29.34	N/A	Banquet - Urbanavage
5/10/2024	TFR	\$	(78.29)	N/A	Transfer to Checking
5/11/2024	DEP	\$	313.72	N/A	Car Wash Donations
5/11/2024	DEP	\$	117.62	N/A	Banquet - Mendelsohn
5/13/2024	TFR	\$	(431.34)	N/A	Transfer to Checking
5/14/2024	DEP	\$	58.76	N/A	Banquet - McGovern
5/17/2024	TFR	\$	(58.76)	N/A	Transfer to Checking
5/18/2024	DEP	\$	58.96	N/A	Banquet - Eldridge
5/21/2024	TFR	\$	(58.96)	N/A	Transfer to Checking
5/21/2024	DEP	\$	58.76	N/A	Banquet - Hepler
5/21/2024	TFR	\$	(58.76)	N/A	Transfer to Checking
5/22/2024	DEP	\$	76.42	N/A	Banquet - Knauss
4/28/2024	TFR	\$	(76.42)	N/A	Transfer to Checking
Net Total		\$	-		

Central Dauphin HS Ram Band General Budget Summary						
For School Year 2023-2024						
Updated Prepared 6/4/2024 7:59 AM						
	Description	Budget Amt	Actual Amt	Variance	Comments	Vince's Comments
Income						Don't Print
	CONTRIBUTED REVENUE					
	Grants	\$0.00	\$1,706.73	\$1,706.73	Deposit \$153.02	CAF Cyber Grant/ Paypal Giving Fund
	Corporate Contributions	\$0.00	\$300.00	\$300.00		
	Individual Contribution/Donations	\$500.00	\$852.82	\$352.82	Deposit \$268.86	Concert Donations/ H Bennett student acct.
	SPONSORSHIPS n MEMBERSHIPS					
	Business Sponsorship	\$2,500.00	\$500.00	(\$2,000.00)		
	Booster Patron Membership	\$2,500.00	\$125.00	(\$2,375.00)		
	Community Patron Membership	\$1,000.00	\$200.00	(\$800.00)		
	EVENTS					
	Band-a-RAMa	\$6,000.00	(\$457.00)	(\$6,457.00)		
	Indoor-RAM-a	\$6,000.00	\$6,058.40	\$58.40		
	Fundraising University	\$10,000.00	\$4,252.14	(\$5,747.86)		
	Craft Show	\$12,000.00	\$14,171.89	\$2,171.89	Expense \$210.00	Cafeteria Worker
	CONCESSIONS					
	Landis Field - Concessions	\$1,200.00	\$0.00	(\$1,200.00)		
	Landis Field - Bake Sale	\$0.00	\$0.00	\$0.00		
	PRODUCT SALES					
	RaiseRight	\$2,000.00	\$457.43	(\$1,542.57)		
	Product Sale: Subs #1	\$1,000.00	\$1,050.30	\$50.30		
	Product Sale: Subs #2	\$1,000.00	\$0.00	(\$1,000.00)		
	Wreaths Across America	\$500.00	\$339.34	(\$160.66)		
	Product Sale: Flower Sales	\$800.00	\$458.66	(\$341.34)	Deposit \$1,076.04 Expense \$735.00	
	Product Sale: Krispy Kreme #1	\$1,000.00	\$366.26	(\$633.74)	Expense \$128.20	Transfer to student accounts
	Product Sale: Chicken BBQ	\$4,000.00	\$1,843.14	(\$2,156.86)		
	Product Sale: Event Tickets	\$0.00	\$0.00	\$0.00		
	Product Sale: Cal. Lottery #1	\$2,000.00	\$2,068.82	\$68.82		
	Dine to Donate	\$2,500.00	\$1,494.75	(\$1,005.25)		
	Wearables	\$1,000.00	\$573.06	(\$426.94)		
	New Fundraising Initiatives	\$0.00	\$3,352.02	\$3,352.02	Expense \$2,268.72	\$992 bake sale, \$1,276.72 car wash
	PERFORMANCES					
	Marching Band	\$500.00	\$2,500.00	\$2,000.00		
	Jazz Bands	\$0.00	\$0.00	\$0.00		
	MISCELLANEOUS					
	HERCO/GTP Volunteering	\$3,000.00	\$2,952.00	(\$48.00)	Deposit \$40.00	
	Music in the Park/Adjudications	\$2,000.00	\$4,750.00	\$2,750.00		
	Marching Band Posters	\$1,000.00	\$1,440.54	\$440.54		
	Abandoned Student Accounts	\$0.00	\$669.49	\$669.49		
	Interest	\$10.00	\$3.86	(\$6.14)	Deposit \$.18	
	Offset from bank for Truck	\$11,991.00	\$0.00	(\$11,991.00)		
	Income Totals	\$76,001.00	\$52,029.65	(\$23,971.35)		
	Expenses					
	BANDS					
	Equipment and Repairs	\$500.00	\$0.00	\$500.00		
	Marching Band Expenses	\$9,000.00	\$9,644.40	(\$644.40)		
	Drumline Expenses	\$12,000.00	\$10,343.09	\$1,656.91	Deposit \$48.51 Expense \$205.38	Dues/ Reimburse Mr Tate
	Guard Expenses	\$8,000.00	\$8,667.90	(\$667.90)		
	Concert Band Expenses	\$800.00	\$232.10	\$567.90		
	Jazz Band Expenses	\$800.00	\$343.90	\$456.10		
	SPECIAL EVENTS					
	Pool Party	\$500.00	\$300.00	\$200.00		
	Knoebels Picnic	\$500.00	\$0.00	\$500.00		
	Move Up Concert	\$100.00	\$0.00	\$100.00		
	Senior Night	\$500.00	\$515.38	(\$15.38)		
	Clinicians	\$500.00	\$0.00	\$500.00		
	Band Banquet	\$175.00	(\$4,073.58)	\$4,248.58	Deposit \$4,073.58	
	District Jazz Band	\$4,000.00	\$2,749.83	\$1,250.17	Deposit \$8,922.49 Expense \$352.00	
	County Band	\$1,000.00	\$0.00	\$1,000.00		
	GIFTS					
	Gifts: Staff	\$10,000.00	\$10,000.00	\$0.00	Expense \$5,500.00	
	Scholarships	\$1,500.00	\$1,750.00	(\$250.00)	Expense \$1,750.00	
	End of Year Student Gifts	\$1,000.00	\$475.00	\$525.00		
	OFFICE EXPENSES					
	Office Supplies: Printing/Postage	\$1,200.00	\$1,501.67	(\$301.67)	Deposit \$2,250.00 Expense \$76.31	DCMEA Check/ Photo storage subsription
	MISCELLANEOUS EXPENSES					
	Fees & Dues - Associations	\$400.00	\$270.00	\$130.00		
	Transportation Exp - Marching Band	\$0.00	\$0.00	\$0.00		
	Transportation Exp - Indoor Groups	\$0.00	\$0.00	\$0.00		
	Band Truck	\$15,626.00	\$14,324.20	\$1,301.80	Expense \$1,302.20	
	Truck Insurance	\$1,700.00	\$1,094.56	\$605.44		
	Truck Fuel/Maintenance	\$2,500.00	\$1,441.49	\$1,058.51	Expense \$293.49	
	Uniforms & Cleaning	\$200.00	\$0.00	\$200.00		

	Student Reimbursements	\$3,500.00	\$117.70	\$3,382.30	Deposit \$128.20 Expense \$287.08		
	Expense Totals	\$76,001.00	\$59,697.64	\$16,303.36			
	Budget Totals		(\$7,667.99)	(\$7,667.99)			

Central Dauphin HS Ram Band General Budget Summary

Income

CONTRIBUTED REVENUE	2023/2024	2024/2025	TY vs LY Change
Grants	\$0.00	\$0.00	\$0.00
Corporate Contributions	\$0.00	\$0.00	\$0.00
Individual Contribution/Donations	\$500.00	\$500.00	\$0.00
SPONSORSHIPS n MEMBERSHIPS			\$0.00
Business Sponsorship	\$2,500.00	\$12,500.00	\$10,000.00
Booster Patron Membership	\$2,500.00	\$2,500.00	\$0.00
Community Patron Membership	\$1,000.00	\$500.00	(\$500.00)
EVENTS			\$0.00
Band-a-RAMa	\$6,000.00	\$5,500.00	(\$500.00)
Indoor-RAM-a	\$6,000.00	\$5,500.00	(\$500.00)
Fundraising University	\$10,000.00	\$10,000.00	\$0.00
Craft Show	\$12,000.00	\$12,000.00	\$0.00
CONCESSIONS			\$0.00
Landis Field - Concessions	\$1,200.00	\$0.00	(\$1,200.00)
Landis Field - Bake Sale	\$0.00	\$0.00	\$0.00
PRODUCT SALES			\$0.00
RaiseRight	\$2,000.00	\$500.00	(\$1,500.00)
Product Sale: Subs #1	\$1,000.00	\$1,000.00	\$0.00
Product Sale: Subs #2	\$1,000.00	\$0.00	(\$1,000.00)
Wreaths Across America	\$500.00	\$500.00	\$0.00
Product Sale: Flower Sales	\$800.00	\$800.00	\$0.00
Product Sale: Krispy Kreme #1	\$1,000.00	\$1,000.00	\$0.00
Product Sale: Chicken BBQ	\$4,000.00	\$2,000.00	(\$2,000.00)
Product Sale: Cal. Lottery #1	\$2,000.00	\$2,000.00	\$0.00
Dine to Donate	\$2,500.00	\$2,500.00	\$0.00
Wearables	\$1,000.00	\$1,000.00	\$0.00
Car Wash(es)	\$0.00	\$1,500.00	\$1,500.00
New Fundraising Initiatives	\$0.00	\$0.00	\$0.00
PERFORMANCES			
Marching Band	\$500.00	\$500.00	\$0.00
Jazz Bands	\$0.00	\$0.00	\$0.00
MISCELLANEOUS			
HERCO/GTP Volunteering	\$3,000.00	\$3,000.00	\$0.00
Music in the Park/Adjudications	\$2,000.00	\$5,000.00	\$3,000.00
Marching Band Posters	\$1,000.00	\$1,000.00	\$0.00
Abandoned Student Accounts	\$0.00	\$0.00	\$0.00
Interest	\$10.00	\$10.00	\$0.00
Offset from bank for Truck	\$11,991.00	\$0.00	(\$11,991.00)
Contribution from spring '25 trip	\$0.00	\$6,000.00	\$6,000.00
Income Totals	\$76,001.00	\$77,810.00	\$1,809.00

Expenses

BANDS			
Equipment and Repairs	\$500.00	\$250.00	(\$250.00)
Marching Band Expenses	\$9,000.00	\$9,000.00	\$0.00
Drumline Expenses	\$12,000.00	\$12,000.00	\$0.00
Guard Expenses	\$8,000.00	\$8,000.00	\$0.00
Concert Band Expenses	\$800.00	\$800.00	\$0.00
Jazz Band Expenses	\$800.00	\$800.00	\$0.00
SPECIAL EVENTS			
Pool Party	\$500.00	\$500.00	\$0.00
Knoebels Picnic	\$500.00	\$500.00	\$0.00
Move Up Concert	\$100.00	\$100.00	\$0.00
Senior Night	\$500.00	\$600.00	\$100.00
Clinicians	\$500.00	\$500.00	\$0.00
Band Banquet	\$175.00	\$175.00	\$0.00
District Jazz Band	\$4,000.00	\$0.00	(\$4,000.00)
County Band	\$1,000.00	\$0.00	(\$1,000.00)
GIFTS			
Gifts: Staff	\$10,000.00	\$10,000.00	\$0.00
Scholarships	\$1,500.00	\$1,500.00	\$0.00
End of Year Student Gifts	\$1,000.00	\$1,000.00	\$0.00
OFFICE EXPENSES			
Office Supplies: Printing/Postage	\$1,200.00	\$1,200.00	\$0.00
MISCELLANEOUS EXPENSES			
Fees & Dues - Associations	\$400.00	\$300.00	(\$100.00)
Band Truck	\$15,626.00	\$10,417.60	(\$5,208.40)
Truck buyout	\$0.00	\$12,540.68	\$12,540.68
Truck Insurance	\$1,700.00	\$1,700.00	\$0.00
Truck & Trailer			
Fuel/Maintenance/Registration	\$2,500.00	\$2,500.00	\$0.00
Uniforms & Cleaning	\$200.00	\$200.00	\$0.00
Student Reimbursements	\$3,500.00	\$3,500.00	\$0.00
Expense Totals	\$76,001.00	\$78,083.28	\$2,082.28
SHORTAGE		(\$273.28)	(\$273.28)