



# CENTRAL DAUPHIN

## BAND BOOSTERS ASSOCIATION

### **Agenda- Band Boosters Meeting: Tuesday, November 3, 2009 @ 7:30 pm**

#### I. OFFICERS' REPORTS

- A. Treasurer's Report (Jolene Yaede)
  - 1. *IRS 990 filing: Thanks to Tom Thornwart for guiding us through the new form!*
  - 2. *We will post online as soon as it's filed*
- B. Financial Secretary's Report (Tim Clouser)
- C. Recording Secretary's Report (Sue Douma)
- D. Vice President's Report (Diane Baker)
- E. President's Report (Eric Bloom): Building Administration
- F. Band Director's Report (Mr. Ceresini):
  - 1. *Band Recaps*
    - a) *Jazz: Vietnam Vets | ASO Concert | Mansfield U Jazz Ensemble*
    - b) *Marching: Buddy Nt./Middle Paxton Parade | Penbrook Parade | Cedar Cliff*
  - 2. *Upcoming:*
    - a) *Powder Puff Football (16-Nov-09)*
    - b) *Marching: KeyNotes (with LMS Buddies)*
    - c) *Concert: Veterans Day Concert (04-Nov-09)*
  - 3. *Indoor Season*
  - 4. *Uniform Committee*
  - 5. *Other*

#### II. OLD BUSINESS

- A. Scrip: Barbie Bloom
  - 1. *Hit \$20,000 in Scrip revenue this month (program started in earnest in Fall 2007)!*
  - 2. *Use RamBand Scrip for your holiday shopping needs: Thanksgiving, Chanukah, Christmas (Note first December Order won't be ready for pickup until 8-Dec-09)*

	<u>Oct-09</u>	<u>Fiscal YTD</u>	<u>Program Totals</u>
Sales	\$13,277.00	\$53,693.00	\$384,072.06
Student Accounts	\$175.49	\$705.85	\$5,796.30
Booster Profit	\$433.47	\$1,764.78	\$14,326.96
Total Profit	\$608.96	\$2,470.63	\$20,123.26

- B. Landis Field Concessions & Bake Sale (Home Games): Guises/Baldwins/Mansures/Thorwarts
  - 1. *Carlisle: Small crowd - \$220 in concessions*
  - 2. *Williamsport: Terrible weather + terrible crowd= \$16 Bake Sale + \$200 Concessions*
- C. Karns 1 for the Schools – Jennifer DeFazio
- D. Bonus Books: (Started 18-Sep-09): Diane Baker:
  - 1. *\$12 profit/e 70/30 Profit Split (\$8.40/Book for students)*
  - 2. *238 books for \$6100 (\$1,999 to Students; \$857 to Boosters)*
- E. Artie Shaw Orchestra Concert Recap (20-Oct-09): Eric Bloom & Joanne Baylor
  - 1. *Revenue: Tickets ~\$5000; Concession \$125; Advertising \$250*
  - 2. *Expenses: Band \$4000; Programs \$1500; Tickets \$200; Advertising \$500*
  - 3. *Net Loss ~\$850*
  - 4. *Kudos to Joanne Baylor for Organizing Volunteers!*
  - 5. *Thanks to Olive Garden and our former VP Lisaanne Smith for donating meal for ASO!!*
- F. Sr. Rec Night (06-Nov-09): Laurie Kissinger
- G. KeyNotes Concert & Ice Cream Social (07-Nov-09): Sue Acri
- H. Wolfgang- (Starting 09-Nov-09): Barbara Edinger 70/30 Profit Split
  - 1. *Sale Dates: 09-Nov-09 through 01-Dec-09 | Pickup = 18-Dec-09.*

- I. Blue Mountain Candle Sale- Scott Reigle 70/30 Profit Split
  - 1. *Sale Dates: 09-Nov-09 through 01-Dec-09 | Pickup = 18-Dec-09*
  - 2. *Resell: \$13.00 suggested price. (\$5.00 profit per candle)*
- J. Harrisburg Holiday Parade/Senior Speeches Pizza Party (21-Nov-09)
- K. Winter Strawberry Sale: (January/February 2010): Melissa Graeff
  - 1. *Resale: \$26.00/flat 8 quarts (\$8.00 profit per flat)*
- L. Coffee Sale (January/February 2010) Leona Asper
  - 1. *Mr G.'s Coffee (Lewistown)- \$7.50/bag | Profit for student account/bag = \$2.36*
- M. Valentine's Desert Dance: (10-Feb-10): Michelle Doyle & Cheryl Blaha
- N. Spring Craft Show (10-Apr-10): mailing prepared & sent last month
  - 1. *56 Applications received so far. 36 Return crafter applications, 20 new crafter application*
  - 2. *83 spaces applied for so far: 57 spaces for Return crafters requested, 26 spaces for new crafters*
- O. Indoor-RAM-a (17-Apr-10): Sue Acri, Sue Douma, Sue Kinneer, Barbie Bloom, Michelle Doyle
  - 1. *Band directors will start their indoor schedule planning around Thanksgiving*
- P. Band Banquet (21-May-10): Donna Skelton, Sally Davies
- Q. 2010-11 Officers-
  - 1. *60% of the Executive Committee has a graduating senior!*
  - 2. *So it's time to start thinking about whether you're willing to commit to making the program even better!*
  - 3. *Talk to any booster officer if you're interested in details*

III. DISNEY UPDATE

- A. Disney Update (Sue Kruleski, Sue Kinneer, Denise Hess): 31-Mar-10 to 05-Apr-10

<u>Original</u>	<u>Revised</u>
Friday, November 13, 2009	Friday, November 20, 2009
Friday, December 18, 2009	Friday, January 08, 2010
Friday, January 29, 2010	Friday, February 05, 2010

IV. NEW BUSINESS

- A. Band-a-RAMa 2010 Planning Meeting (19-Nov-09): 7:00 pm Band Room- all are welcome to join, share their thoughts.

**Next Meeting: Tuesday, December 1, 2009 @ 7:30 pm**